

FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		1,754,102	82,818	1,671,284	159,490	129,314	138,995	427,799	193,965	157,738	142,271	493,974	136,523	108,746	123,666	368,935	132,257	146,563	101,756	380,576	1,671,284
A. Fiscal Year's (FY) Budget		1,754,102	82,818	1,671,284	159,490	129,314	138,995	427,799	193,965	157,738	142,271	493,974	136,523	108,746	123,666	368,935	132,257	146,563	101,756	380,576	1,671,284
New GAA		1,699,585	82,818	1,616,767	154,779	124,605	134,287	413,671	189,243	153,017	137,550	479,810	131,839	104,063	118,985	354,887	127,690	142,247	98,462	368,399	1,616,767
COMPREHENSIVE RELEASE		1,699,585	82,818	1,616,767	154,779	124,605	134,287	413,671	189,243	153,017	137,550	479,810	131,839	104,063	118,985	354,887	127,690	142,247	98,462	368,399	1,616,767
Specific Budgets of National Government Agencies	1 01 101	1,699,585	82,818	1,616,767	154,779	124,605	134,287	413,671	189,243	153,017	137,550	479,810	131,839	104,063	118,985	354,887	127,690	142,247	98,462	368,399	1,616,767
PS		889,536	43,530	846,006	66,213	65,489	67,688	199,390	67,758	103,665	68,053	239,476	64,854	64,831	64,265	193,950	63,540	91,964	57,686	213,190	846,006
MOOE		786,049	39,288	746,761	68,566	59,116	66,599	214,281	97,485	49,352	69,497	216,334	66,985	39,232	54,720	160,937	64,150	50,283	40,776	155,209	746,761
CO		24,000	0	24,000	0	0	0	0	24,000	0	0	24,000	0	0	0	0	0	0	0	0	24,000
Automatic Appropriation		54,517	0	54,517	4,711	4,709	4,706	14,128	4,722	4,721	4,721	14,164	4,684	4,683	4,681	14,048	4,567	4,316	3,294	12,177	54,517
Retirement and Life Insurance Premiums	1 04 102	54,517	0	54,517	4,711	4,709	4,706	14,128	4,722	4,721	4,721	14,164	4,684	4,683	4,681	14,048	4,567	4,316	3,294	12,177	54,517
PS		54,517	0	54,517	4,711	4,709	4,706	14,128	4,722	4,721	4,721	14,164	4,684	4,683	4,681	14,048	4,567	4,316	3,294	12,177	54,517
TOTAL NCA PROGRAM		1,754,102	82,818	1,671,284	159,490	129,314	138,995	427,799	193,965	157,738	142,271	493,974	136,523	108,746	123,666	368,935	132,257	146,563	101,756	380,576	1,671,284
PS		944,053	43,530	900,523	70,924	70,198	72,396	213,518	72,480	106,366	72,774	253,640	69,538	69,514	68,946	207,998	68,107	96,280	60,980	225,367	900,523
MOOE		786,049	39,288	746,761	68,566	59,116	66,599	214,281	97,485	49,352	69,497	216,334	66,985	39,232	54,720	160,937	64,150	50,283	40,776	155,209	746,761
FINEX		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		24,000	0	24,000	0	0	0	0	24,000	0	0	24,000	0	0	0	0	0	0	0	0	24,000
IV. TAX REMITTANCE ADVICE		0	82,818	82,818	8,895	6,456	7,031	21,582	8,492	8,824	6,933	24,249	6,839	5,372	6,160	18,371	6,568	7,760	4,288	18,616	82,818
PS		0	43,530	43,530	3,432	3,346	3,525	10,303	3,364	6,229	3,280	12,873	3,314	3,309	3,281	9,904	3,193	5,116	2,141	10,450	43,530

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MOOE		0	39,288	39,288	4,663	3,110	3,506	11,279	5,128	2,595	3,653	11,376	3,525	2,063	2,879	8,467	3,375	2,644	2,147	8,166	39,288
VI. TOTAL DISBURSEMENT PROGRAM		1,764,102	82,818	1,671,284	167,685	135,770	146,026	449,381	202,457	166,562	149,204	518,223	143,362	114,118	129,826	387,306	138,825	164,323	106,044	399,192	1,764,102
PS		944,053	43,530	900,523	74,356	73,544	75,921	223,821	75,844	114,615	76,064	266,513	72,852	72,823	72,227	217,902	71,300	101,396	63,121	235,817	944,053
MOOE		786,049	39,288	746,761	93,229	62,226	70,105	225,560	102,613	51,947	73,150	227,710	70,510	41,295	57,599	169,404	67,525	52,927	42,923	163,375	786,049
CO		24,000	0	24,000	0	0	0	0	24,000	0	0	24,000	0	0	0	0	0	0	0	0	24,000

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